

Eureka Fire Protection District

Dr. Patrick Feder
Chairman

Francis Oberkramer
Treasurer

Charles Kuhn
Secretary



2013 1st Quarter Statistical Reports

Jefferson County Taxes

Jeff Co	Eureka Fire Protection District						
2012	Memorandum						
Current	Total 2012 Taxes Rec'd to Date						
	Nov 12	Dec12	Jan 13	Feb 13	March/April 13	Amount	
General Revenue	0.00	159,475.06	\$ 48,049.25	\$ 142,843.22	4,869.54	\$355,237.07	
Bond Retirement	0.00	35,613.01	\$ 10,730.07	31,898.89	1,087.44	\$79,329.41	
Ambulance	0.00	64,222.13	\$ 19,349.89	57,524.34	1,961.01	\$143,057.37	
Pension	0.00	21,439.03	\$ 6,459.50	19,203.13	654.64	\$47,756.30	
Communications	\$ -	6,386.60	\$ 1,924.26	5,720.53	195.01	\$14,226.40	
	\$0.00	\$287,135.83	\$86,512.97	\$257,190.11	\$8,767.64	\$639,606.55	
			Total				
Back Taxes	Nov 12	Dec12	Jan 13	Feb 13	March 13	Amount	
General Revenue	0.00	684.25	\$ 341.55	\$ 342.04	858.33	\$2,226.17	
Bond Retirement	0.00	155.64	77.74	77.71	196.74	\$507.83	
Ambulance	0.00	275.53	137.53	137.73	345.61	\$896.40	
Pension	0.00	91.98	45.91	45.98	115.38	\$299.25	
Communications	\$ -	27.40	13.68	13.69	34.37	\$89.14	
	\$0.00	\$1,234.80	\$616.41	\$617.15	\$1,550.43	\$4,018.79	
			Total				
	\$0.00	\$288,370.63	\$87,129.38	\$257,807.26	\$10,318.07	\$643,625.34	
Date	ck amount						
12/11/2012	\$ 12,893.65						
12/18/2012	\$ 275,476.97						
1/8/2013	\$ 87,129.38						
2/4/2013	\$ 198,668.61						
2/4/2013	\$ 52,062.04						
2/11/2013	\$ 7,076.63						
3/8/2013	\$ 7,275.99						
4/15/2013	\$ 3,042.07						
Total	\$ 643,625.34						

Maintenance Report

	UNIT AND SERVICE	OUT OF SERVICE
2414	Suspension/tie rod ends, Mahiers	192 hrs.
2439	Repair small hole, Troutt and Sons	48 hrs.
2433	Replace Ladder Rungs	0 hrs.
2417	Install Kusmal Air Comp. Franco	6hrs.
2434	Suspension/tie rod ends, R brakes, Mahlers	216 hrs.
2418	Plow maint. In House	0 hrs.
2400	PM, Valvoline	I hrs.
2401	PM, Valvoline	I hrs.
2403	PM, Valvoline	1 hrs.
2406	PM, Eureka Car Care	I hrs.
2464	PM, Eureka Car Care	I hrs.
2468	PM, Midwest Motors	2 hrs.
2417	PM, Midwest Motors	4 hrs.
2427	PM, Midwest Motors	4 hrs.
2497	Sway bar bushings/bolts, Midwest	4 hrs.
2429	Repaired drain assembly, Trout and Sons	48 hrs.
2417	Replaced O2 regulator	0 hrs.
2400	Tires, Purcell/State Bid	2 hrs.
2434	Replaced Hydraulic turnbuckle. In house	0 hrs.
2438	Repaired 4x4, Don Brown, warranty	8 hrs.
2427	Replaced Master Cylinder, Midwest	6 hrs.
2433	Drop Tank frame, welded, Tanglewood Creek	0 hrs.

Maintenance Report

2412	R&R Outrigger Lift Cylinder	96 hrs.
2406	Tires, Purcell/State Bid	2 hrs.
2424	R & R valves, Franco	0 hrs.
2433	Final repair on Dump Chutes	6 hrs.

Numerous Small Engines Received Service ® Eimies Small Engine& Common Cents Rental

TOTAL DOWN TIME OF APPARATUS

2400 - 2hrs.	2401 - 2hrs.	2403 -2hrs.
2406 - 3 hrs.	2412- 96 hrs.	2414 - 192 hrs.
2417 - 10 firs	2418 - Ohrs.	2424 - Ohrs.
2427 - 10hrs.	2428 - Ohrs.	2429 - 48 firs.
2433 - 6hrs	2434 - 216 hrs.	2438 - Ohrs.
2449 - 0 hrs.	2464 - 1 hrs.	2468 - 0 hrs.
2495 - 0 hrs.	2496 - 0 hrs.	2497- 4 hrs.
2498 - 0 hrs.	2499- 0 hrs.	2499 - 0 hrs.

Fire stations

House 1, Calibration and Air Test of Breathing Air, Franco

Door Repair, Cardinal Door

Service RTU unit, Fresh Air

Serviced House

Generator, Clifford House 2,

Serviced RTU unit, Fresh

Air

Replaced Shop Air Comp. Compressor, In House

House 3, Replaced House Generator Regulators, Clifford

Repaired Hot

Water Unit, Kokesch T/CServiced RTU, Fresh Air

Replaced Shingles, Training Tower, Tindall

Operations Report

Training Report

I. Duty Staff

A. On Duty - total hours	1636.30
B. Off Duty - total hours	108.00

II. Reserve Staff

A. In District Training - total hours	1704.80
B. Other Training - total hours	175.85

III Major Subjects

CEU: CPR / AED Update
PALS
Airway Management
Walk thrus, Hilltop Manor, Victorian Manor
and , Six Flags
Anti-Harassment
Firefighter Safety
Driver / Operator Training
Practical Evolutions
Haz-Mat
Quick Drills
Target Safety
Recruit Training Program

IV Schools/Seminars

Pre-Hospital Trauma Life Support
Advanced Cardiac Life Support
Paramedic Program
St. Louis County Fire Academy
EMT Program
St. Louis Community College

V Mutual Aid Training:

We conducting the following Mutual aid trainings with members of the Tri County Training Consortium;
Hazardous Materials Recognition and Identification, ICS Size Up (table tops)Wild Land Firefighting

VI Instructors

Assistant Chief Tomnitz
Members of the Tri County Training Consortium
Officers and Staff EFPD

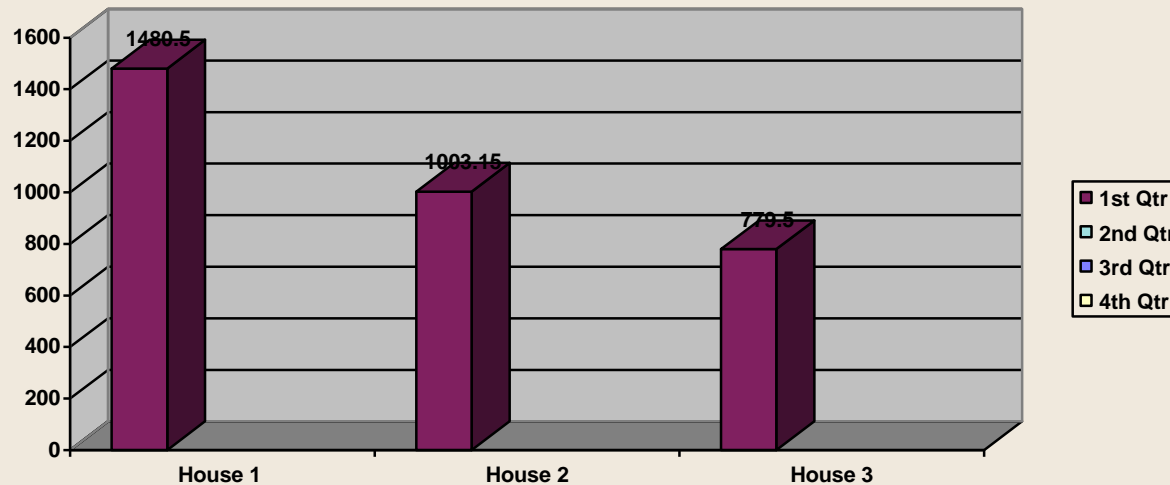
Operations Report

Engine House Time Report

A. Reserve time at the Engine Houses

1. In District	700.75
2. Out of District	2562.40
3. Total:	3263.15

Engine House Time Comparison Reserves only



Technical Services Report

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date	Last Year
Permits Issued and Revenue Generated						
Commercial Construction Permits Issued	18				18	2
Residential Construction Permits Issued	0				0	25
Miscellaneous Permits Issued	3				3	9
Total	21	0	0	0	21	36
Estimated Cost of Construction						
Commercial	\$3,438,359.65				\$3,438,359.65	\$223,505.00
Residential	\$0.00				\$0.00	\$5,107,984.77
Miscellaneous	\$0.00				\$0.00	\$47,610.72
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438,359.65	\$5,155,595.49
Permit Fees						
Commercial Construction Permit Fees	\$11,218.00				\$11,218.00	\$795.52
Residential Construction Permit Fees	\$0.00				\$0.00	\$8,268.66
Miscellaneous Permit Fees	\$150.00				\$150.00	\$519.62
Total	\$11,368.00	\$0.00	\$0.00	\$0.00	\$11,368.00	\$9,583.80
Inspections						
Commercial Construction Inspections	20				20	13
Residential Construction Inspections	0				0	62
Commercial Fire Prevention Inspections	104				104	109
Pre-Fire Plans	12				12	6
Hydrant Flows	0				0	62
Miscellaneous Inspections	10				10	11
Total	146	0	0	0	146	263
Variances						
Granted	0				0	0

Health, Safety, & Wellness Report

Eureka Fire Protection District								
Health, Safety & Wellness Committee Report								
2013								
1st Quarter								
Number of Incidents	2013	2012	2011	2010	2009	Total		
Injury/Illness	4	2	7	12	2	27		
Property/Loss Report	5	4	4	2	1	16		
Vehicle Accident	1	3	2	2	5	13		
Total	10	9	13	16	8	56		
Dollar Loss	2013	2012	2011	2010	2009	Total		
Injury/Illness	\$2,850.00	\$1,006.65	\$0.00	\$197,679.54	\$15,692.00	\$217,228.19		
Property/Loss Report	\$879.00	\$300.00	\$31,250.23	\$1,211.17	\$0.00	\$33,640.40		
Vehicle Accident	\$0.00	\$125.00	\$6,628.06	\$325.00	\$3,139.00	\$10,217.06		
Total	\$3,729.00	\$1,431.65	\$37,878.29	\$199,215.71	\$18,831.00	\$261,085.65		
Large \$ Claims								
2013	Knee Strain, Ankle Strain, Exposure							
2012								
2011	Ambulance Fire, 2401 Accident							
2010	Fx Shoulder, Hernia, Fx Ankle, back injury							
2009	Knee Surgery, 2434 hit by car							

Ambulance Billing Report

AMBULANCE BILLING	YR TO DATE	1ST QTR	2ND QTR	3RD QTR	4TH QTR
Amount Billed 2013	\$ 207,039.00	\$ 207,039.00			
*Amount Collected 2013	\$ 142,156.25	\$ 142,156.25			
Amount Billed 2012	\$647,247	\$178,209	\$167,746	\$151,060	\$150,232
*Amount Collected 2012	\$374,508	\$67,975	\$99,672	\$135,198	\$71,664
Amount Billed 2011	\$698,501	\$183,192.00	\$177,188.00	\$181,374.00	\$156,747.00
*Amount Collected 2011	\$332,931	\$22,450.99	\$85,741.80	\$93,838.79	\$130,899.70
Amount Billed 2010	\$645,521	\$172,594.00	\$173,579.00	\$184,316.00	\$115,032.00
*Amount Collected 2010	\$371,605	\$81,862	\$122,926	\$91,438	\$75,379
Amount Billed 2009	\$624,012	\$161,843	\$149,621	\$158,745	\$153,803
*Amount Collected 2009	\$394,316	\$114,915	\$119,719	\$103,862.37	\$55,820.11
Amount Billed 2008	\$606,750	\$167,011	\$164,299	\$139,172	\$136,268
*Amount Collected 2008	\$348,573	\$85,536	\$101,520	\$75,881	\$85,636
Amount Billed 2007	\$582,936	\$126,490	\$160,738	\$165,103	\$130,605
*Amount Collected 2007	\$429,492	\$88,269	\$88,914	\$143,794	\$108,515
Amount Billed 2006	\$568,028	\$143,878	\$143,523	\$154,709	\$125,918
*Amount Collected 2006	\$232,193	\$27,203	\$85,266	\$45,153	\$74,571
Amount Billed 2005	\$150,344	\$30,364	\$37,395	\$49,108	\$33,477
*Amount collected 2005	\$68,750	\$16,714	\$13,415	\$23,742	\$14,879
* The collected amount reflects the gross receipts received that quarter.					

Search and Rescue Team Report

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year to Date	Last Year
SAR Call-Outs						
Missing Person	3	0	0	0	3	8
Evidence / Recovery	0	0	0	0	0	0
Total	3	0	0	0	3	8
In-State	3	0	0	0	3	8
Out-of-State	0	0	0	0	0	0
LAR Call-Outs						
Total	2	0	0	0	2	0
In-State	2	0	0	0	2	0
Out-of-State	0	0	0	0	0	0
Team Events (PR, Fund Raiser, Presentations)						
Total	1	0	0	0	0	15
Team / Individual Training Dates						
Total	12	0	0	0	12	20
Team Status						
Canine	4	0	0	0		4
Communications	7	0	0	0		8
Ground	17	0	0	0		20
Planning	7	0	0	0		2
Mounted	5	0	0	0		6
Support	3	0	0	0		4
Total	43	0	0	0		44
LAR Team	12	0	0	0		14
NOTE: Totals include 5 Eureka Firefighters and some members are on more than one team						