	Eureka Fire Protection District		Line Amounts	Subtotals
0010	Jefferson County			
0011	Real Estate Residentail	Assessed Value	51,924,300	
0012	Real Estate Commercial	Assessed Value	3,089,600	
0013	Real Estate State	Assessed Value	4,083,399	
0014	Real Estate Agricultural	Assessed Value	237,000	
0015	Personal Property Regular	Assessed Value	11,278,640	
0017	Personal Property State	Assessed Value	779,847	
0018	Locally Assessed Railroad/Utility	Assessed Value		
				71,392,786
0020	ST LOUIS COUNTY			
0021	Real Estate Residentail	Assessed Value	283,776,490	
0022	Real Estate Agricultural	Assessed Value	904,670	
0023	Real Estate Commercail	Assessed Value	61,593,570	
0024	Real Estate Local	Assessed Value		
0025	Real Estate State	Assessed Value	15,494,993	
0026	Personal Property Regular	Assessed Value	54,016,280	
0027	Personal Property Manufacturing	Assessed Value	7,042,120	
0028	Personal Property State	Assessed Value	3,402,588	
				426,230,711
	Total Assessed Valuation			497,623,497

	Eureka Fire Protection District	Line Amounts	<u>Subtotals</u>
	REVENUE ACCOUNTS		
4000	GENERAL FUND		
4001	Building Permits	20,000	
4002	Use Permits	1,500	
4003	Miscellaneous Permits/Fees	1,500	
4005	Surtax, St. Louis County	25,000	
4007	Miscellaneous Income	25,000	
4020	Sales of Equipment & Property	70,000	
4101	Tax Income @0.8607	4,269,653	
4102	Investment Income	25,000	
4103	Contractual, Marymount	8,000	
4104	Safer Grant	225,000	
			4,670,653
4200	AMBULANCE FUND		
4201	Tax Income @.2451	1,216,850	
4202	Investment Income	2,500	
4203	Contractual, Marymount	2,300	
4205	Ambulance Service Income	650,000	
4207	Miscellaneous Income	600	
4208	Supplemental Income from General	1,291,871	
	EVDLODED		3,164,121
4151	EXPLORER End Pairing	2,000	
4151	Fund Raising	2,000	
4152	Balance forward	2,400	
4153	Donations	150	4,550
4300	DENSION ELIND		4,550
	PENSION FUND Tax Income @ .0821	407,271	
4301a	Investment Income	1,000	
4303	Contractual, Marymount	800	
4308	Supplement from the General Revenue	100,000	
			509,071
4400	COMMUNICATIONS FUND		,
4401	Tax Income @.0244	121,040	
4402	Interest Income	600	
4403	Contractual, Marymount	230	
4404	Suppliment from Gneral Revenue	20,000	
			141,870

Eureka Fire Protection District	Line Amounts	<u>Subtotals</u>
BOND RETIREMENT FUND		
Tax Income @ .1500	744,101	
Investment Income	7,000	
Contractual, Marymount	1,350	
Bond Fund Balance	10,000	
		762,451
CAPITAL IMPROMEMENT BOND		
Interest Income	15,000	
Fund Balance	2,300,000	
		2,315,000
MEDICAL FUND		
Funding Income	728,000	
Investment Interest	500	
Miscellaneous Income	200	
Employee Contribution	23,000	
Medical Fund Balance	3,000	
		754,700
CAPITAL FUND REVENUE		
Forward from General	100,000	
Investment Interest	3,000	
Capital Fund Balance	1,041,000	
		1,144,000
DEVENUE TOTAL All Funds	=	13,466,416
	BOND RETIREMENT FUND Tax Income @ .1500 Investment Income Contractual, Marymount Bond Fund Balance CAPITAL IMPROMEMENT BOND Interest Income Fund Balance MEDICAL FUND Funding Income Investment Interest Miscellaneous Income Employee Contribution Medical Fund Balance CAPITAL FUND REVENUE Forward from General Investment Interest	BOND RETIREMENT FUND Tax Income @ .1500 744,101 Investment Income 7,000 Contractual, Marymount 1,350 Bond Fund Balance 10,000 CAPITAL IMPROMEMENT BOND Interest Income 15,000 Fund Balance 2,300,000 MEDICAL FUND Funding Income 728,000 Investment Interest 500 Miscellaneous Income 200 Employee Contribution 23,000 Medical Fund Balance 3,000 CAPITAL FUND REVENUE Ton,000 Forward from General 100,000 Investment Interest 3,000 Capital Fund Balance 1,041,000

	Eureka Fire Protection District	Line Amounts	<u>Subtotals</u>
	DISBURSEMENT ACCOUNTS		
5000	VEHICLE REPAIR & MAINTENANCE		
5001	Repair 201 Rosenbaurer- 2424 /11-002	6,000	
5002	Repair 2001 ALF-2494 / 01-002	5,000	
5003	Polaris UTV 2439 / 15-521	1,000	
5004	Trailer mounted Generators	3,000	
5005	Repair USAR Trailer-2496/99-005	2,000	
5006	Repair 2010 Chevy C3500 2438/ 09-004	2,000	
5007	Repair 2011 Chevy C3500 2428 / 11-004	2,000	
5008	Various Trailers (8)	1,500	
5009	Repair 2016 Chevy K3500 2418/ 16-002	2,000	
5010	Repair 2016 Rosenbauer Ladder 2412 /17-001	5,000	
5012	Repair 2492 17-001 2000 ALF Aerial	2,000	
5015	Repair 2016 Chevy Tahoe-2406 /16-001	3,000	
5019	Repair 2015 Rosenbauer Pumper Tanker-2433 / 15-525	4,000	
5020	2007 Commabd Unit 2499 /07-044	5,000	
5021	2013 Smeal pumper 2414 / 13-053	5,000	
5022	Boats 2419,2429,2489 / 93-001, 12-019, 12-001	3,000	
5023	Repair 2017 Chevy 2401 / 17-003	2,500	
5024	Repair 2014 Chevy Tahoe-2403 / 14-274	2,500	
5025	Repair 2015 Chevy-2400 / 15-001	2,000	
5026	2009 Chevy Tahoe 2464 / 09-001	2,000	
5027	2011 Chevy Tahoe 2468 / 11-011	2,000	
5028	Repair Nozzles and Valves	3,000	
5029	Miscellaneous Repairs & Supplies	24,000	
5050	VEHICLE OPERATING EXPENSES		89,500
5050	Gasoline Gasoline	18,000	
5051	Diesel	49,000	
5052	Oil-Fluids	1,000	
3033	OII-1 luius	1,000	68,000
5100	STATION UPKEEP		22,000
5101	House One	15,000	
5102	House Two	8,000	
5103	House Three	7,000	
5104	Training Center	7,000	_
5 110	CTATION IANITOD CUDDI IEC		37,000
5110 5115	STATION JANITOR SUPPLIES Station Janitor Supplies	7,600	
5115	Station Saintor Supplies		7,600
5140	TRASH PICK-UP SERVICE		.,~~
5141	At all Locations	5,000	
			5,000

	Eureka Fire Protection District	Line Amounts	<u>Subtotals</u>
5150	Communications- IT, Telephone video data		
5151	Voice, data, video	75,000	
5152	Equipment	8,000	
5153	Suppliment to Dispatch Fund	10,000	
5154			
5159	Mobile Phones	8,000	
			101,000
5160	ELECTRIC SERVICE		
5161	House One	12,000	
5162	House Two	4,800	
5163	House Three	4,800	
5164	Training Center	4,400	
			26,000
5170	GAS		
5171	House One	4,500	
5172	House Two	3,500	
5173	House Three (LP)	4,000	
5174	Training Center	2,000	
			14,000
5180	WATER SERVICE		
5181	House One	500	
5182	House Two	300	
5183	House Three	600	
5184	Training Center	500	
			1,900
5190	SEWER SERVICE		
5191	House One	300	
5192	House Two	150	
5193	House Three	360	
5194	Training Center	300	
			1,110

	Eureka Fire Protection District	Line Amounts	Subtotals
5200	REFRESHMENTS & COFFEE		
5201	Refreshments, Coffee, Canteen	6,000	
			6,000
5210	INSURANCE		
5211	Vehicle	25,000	
5212	Building & General Liability	50,000	
5214	Workmen's Compensation	140,000	
5216	Payments in Lieu of Health, Hospital & Dental	314,000	
			529,000
5220	STATIONERY & OFFICE SUPPLIES		
5221	Supplies & Printing	5,000	
5222	Postage	2,000	
5223	Repairs & Maintenance	4,000	
5224	Office Equipment	3,000	
5225			
			14,000
5230	ASSOCIATION DUES & SUBSCRIPTIONS		
5231	Associations	5,000	
5232	Magazines & Subscriptions	700	
			5,700
5240	SPECIAL STAFF FUNCTIONS		
5241	Special Staff Functions	3,000	
			3,000
5250	PROFESSIONAL SERVICES		
5251	Legal Fees	37,000	
5252	Audit & Bookkeeper Service	26,000	
5253	Employee Assistance Program	2,500	
5254	Mapping	1,000	
5255	Election Expense	10,000	
5256	Advertising Expenses	1,000	
5257	Payroll Processing	6,000	
5259	Physicals	40,000	
			123,500

5270 UNIFORMS 5271 Uniforms 15,000 5273 Badges & Hardware 1,000 5350 BREATHING APPARATUS, REPAIR & MAINTENANCE 5351 Repair Parts 5,000 5351 Repair Parts 5,000 5352 Hydrostatic Testing 500 5353 Cascade & Compressor 2,500 5360 Health and Welfare 500 5361 Disability and Life Insurance 40,000 5362 Retiree Health 8,000 5390 VARIOUS EXPENSES 1,000 5391 Petty Cash 1,000 5392 Search Team 1,000 5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000	2021	budget for approval		
5271 Uniforms 15,000 5273 Badges & Hardware 1,000 5350 BREATHING APPARATUS, REPAIR & MAINTENANCE 5351 Repair Parts 5,000 5351 Repair Parts 5,000 5352 Hydrostatic Testing 500 5353 Cascade & Compressor 2,500 5360 5360 Health and Welfare 40,000 5362 Sacre Health 8,000 5362 Setiree Health 8,000 5362 Setiree Health 1,000 5362 Search Team 1,000 5392 Search Team 1,000 5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,2 5400 FIRE PREVENTION 1,2 5410 Fire Prevention Miscellaneous 1,250 5425 Fire Determination & Cause Equipment 500		Eureka Fire Protection District	Line Amounts	<u>Subtotals</u>
5271 Uniforms 15,000 5273 Badges & Hardware 1,000 5350 BREATHING APPARATUS, REPAIR & MAINTENANCE 5351 Repair Parts 5,000 5351 Repair Parts 5,000 5352 Hydrostatic Testing 500 5353 5362 Health and Welfare 2,500 5361 Disability and Life Insurance 40,000 5362 Retiree Health 8,000 5390 VARIOUS EXPENSES 1,000 5391 Petty Cash 1,000 5392 Search Team 1,000 5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 1,5 5410 Fire Prevention Miscellaneous 1,250 5500 TRAINING 500 5510 Seminars & Conferences 22,000 5511 Seminars & Classes 22,000 5512 Trai	5270	UNIFORMS		
S350 BREATHING APPARATUS, REPAIR & MAINTENANCE S500 Hydrostatic Testing S500 S5352 Hydrostatic Testing S500 S5353 Cascade & Compressor 2,500 S5362 Relait and Welfare S602 S602	5271	Uniforms	15,000	
5351 Repair Parts 5,000 5352 Hydrostatic Testing 500 5353 Cascade & Compressor 2,500 5360 Health and Welfare	5273	Badges & Hardware	1,000	
5351 Repair Parts 5,000 5352 Hydrostatic Testing 500 5353 Cascade & Compressor 2,500 5360 Health and Welfare				16,000
5352 Hydrostatic Testing 500 5353 Cascade & Compressor 2,500 5360 Health and Welfare 40,000 5361 Disability and Life Insurance 40,000 5362 Retiree Health 8,000 5390 VARIOUS EXPENSES 5391 Petty Cash 1,000 5392 Search Team 1,000 5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 1,4 5425 Fire Determination & Cause Equipment 500 5425 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Classes 22,000 5511 St Loui	5350	BREATHING APPARATUS, REPAIR & MAINTENANCE		
5360 Health and Welfare 5361 Disability and Life Insurance 40,000 5362 Retiree Health 8,000 5362 Retiree Health 8,000 5390 VARIOUS EXPENSES 1,000 5391 Petty Cash 1,000 5392 Search Team 1,000 5393 St Louis County Tax Extension 100,000 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 1,4 5420 Code & Ordinance Materials 500 5421 Fire Determination & Cause Equipment 500 5422 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Classes 22,000 5514 St	5351	Repair Parts	5,000	
5360 Health and Welfare 40,000 5361 Disability and Life Insurance 40,000 5362 Retiree Health 8,000 5390 VARIOUS EXPENSES	5352	Hydrostatic Testing	500	
5361 Disability and Life Insurance 40,000 5362 Retiree Health 8,000 5390 VARIOUS EXPENSES 5391 Petty Cash 1,000 5392 Search Team 1,000 5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 1,4 5420 Code & Ordinance Materials 500 5421 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5511 Seminars & Conferences 22,000 5512 Seminars & Classes 22,000 5513 St Louis Co Fire Academy (3) 13,500 5520	5353	Cascade & Compressor	2,500	
5361 Disability and Life Insurance 40,000 5362 Retiree Health 8,000 5390 VARIOUS EXPENSES 5391 Petty Cash 1,000 5392 Search Team 1,000 5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 1,4 5420 Code & Ordinance Materials 500 5421 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5511 Seminars & Conferences 22,000 5512 Seminars & Classes 22,000 5513 St Louis Co Fire Academy (3) 13,500 5520				8,000
5362 Retiree Health 8,000 5390 VARIOUS EXPENSES 5391 Petty Cash 1,000 5392 Search Team 1,000 5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 1,2 5420 Code & Ordinance Materials 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Conferences 22,000 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 1,000 5521	5360	Health and Welfare		
5390 YARIOUS EXPENSES 5391 Petty Cash 1,000 5392 Search Team 1,000 5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 5511 Seminars & Conferences 22,000 5512 Seminars & Classes 22,000 5513 Training Group 20,000 5525 Maintenance 1,000	5361	Disability and Life Insurance	40,000	
5391 Petty Cash 1,000 5392 Search Team 1,000 5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 500 5425 Fire Determination & Cause Equipment 500 5425 Fire Prevention Miscellaneous 1,250 5500 TRAINING 550 5510 Seminars & Conferences 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 5521 5521 Training Group 20,000 5525 Maintenance 1,000	5362	Retiree Health	8,000	
5391 Petty Cash 1,000 5392 Search Team 1,000 5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 500 5425 Fire Determination & Cause Equipment 500 5425 Fire Prevention Miscellaneous 1,250 5500 TRAINING 550 5510 Seminars & Conferences 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 5521 5521 Training Group 20,000 5525 Maintenance 1,000				48,000
5392 Search Team 1,000 5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 500 5420 Code & Ordinance Materials 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5525 Maintenance 1,000	5390	VARIOUS EXPENSES		
5393 St Louis County Tax Extension 120 5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 1,250 5510 Seminars & Conferences 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5525 Maintenance 1,000	5391	Petty Cash	1,000	
5394 Supplement to pension 100,000 5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 500 5420 Code & Ordinance Materials 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5525 Maintenance 1,000	5392	Search Team	1,000	
5395 Transfer to Capital Projects 100,000 5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 500 5420 Code & Ordinance Materials 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 550 5510 Seminars & Conferences 5512 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 5521 Training Group 20,000 5525 Maintenance 1,000	5393	St Louis County Tax Extension	120	
5396 Supplement to Ambulance Fund 1,272,871 5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 1,4 5420 Code & Ordinance Materials 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 1,250 5510 Seminars & Conferences 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5525 Maintenance 1,000	5394	Supplement to pension	100,000	
5397 Uncollected Taxes 5,000 5398 Miscellaneous Expenses 5,000 5399 Contingency 1,2 5400 FIRE PREVENTION 5200 5420 Code & Ordinance Materials 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5521 Training Group 20,000 5525 Maintenance 1,000	5395	Transfer to Capital Projects	100,000	
5398 Miscellaneous Expenses 5,000 5399 Contingency 1,4 5400 FIRE PREVENTION 1,4 5420 Code & Ordinance Materials 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5521 Training Group 20,000 5525 Maintenance 1,000	5396	Supplement to Ambulance Fund	1,272,871	
5399 Contingency 1,2 5400 FIRE PREVENTION 5420 Code & Ordinance Materials 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5521 Training Group 20,000 5525 Maintenance 1,000	5397	Uncollected Taxes		
5400 FIRE PREVENTION 5420 Code & Ordinance Materials 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5521 Training Group 20,000 5525 Maintenance 1,000	5398	Miscellaneous Expenses	5,000	
5400 FIRE PREVENTION 5420 Code & Ordinance Materials 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 5521 Training Group 5525 Maintenance 1,000	5399	Contingency		
5420 Code & Ordinance Materials 500 5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 5521 Training Group 20,000 5525 Maintenance 1,000				1,479,991
5425 Fire Determination & Cause Equipment 500 5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 3 5510 Seminars & Conferences 22,000 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 5521 Training Group 20,000 5525 Maintenance 1,000	5400	FIRE PREVENTION		
5430 Fire Prevention Miscellaneous 1,250 5500 TRAINING 5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 5521 Training Group 20,000 5525 Maintenance 1,000	5420	Code & Ordinance Materials	500	
5500 TRAINING 5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5521 Training Group 20,000 5525 Maintenance 1,000	5425	Fire Determination & Cause Equipment	500	
5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5521 Training Group 20,000 5525 Maintenance 1,000	5430	Fire Prevention Miscellaneous	1,250	
5510 Seminars & Conferences 5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5521 Training Group 20,000 5525 Maintenance 1,000				2,250
5512 Seminars & Classes 22,000 5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5521 Training Group 20,000 5525 Maintenance 1,000				
5514 St Louis Co Fire Academy (3) 13,500 5520 Texts & Training Aids 20,000 5521 Training Group 20,000 5525 Maintenance 1,000		Seminars & Conferences		
5520 Texts & Training Aids 5521 Training Group 20,000 5525 Maintenance 1,000	5512			
5521 Training Group 20,000 5525 Maintenance 1,000		· · · · · · · · · · · · · · · · · · ·	13,500	
5525 Maintenance 1,000				
		• •		
5529 Miscellaneous 5,000				
	5529	Miscellaneous	5,000	
				61,500

	Eureka Fire Protection District	Line Amounts	<u>Subtotals</u>
5550	EMERGENCY MGMT & PREPAREDNESS		
5551	Public Education	1,000	
5552	CPR Program	1,000	
5553			
5556	Program Design & Equipment	2,500	
5557	Research & Development	2,500	
-	GAT A DATE		7,000
5640	SALARIES Staff Officers	510,000	
5641		510,000	
5642	Shift Supervisors	1,011,000	
5645 5649	Office Staff Board of Directors	156,000 15,000	
5652	Fill-in time	60,000	
5653	Overtime	8,000	
5655	Volunteer Alarm Response Expense	5,000	
5656	Social Security (7.65%)	138,200	
5657	Unused Sick Leave	50,000	
5658	Longevity	20,000	
			1,973,200
5700	NEW EQUIPMENT		-,, , -, - , - ,
5701			
5703	Hose	3,000	
5706	Foam & Powders	2,000	
5708	Gloves	1,000	
5709	Nomex Hoods	1,200	
5710	Helmets	3,000	
5711	Bibs	8,000	
5712	Coats	8,000	
5713	Boots	3,200	
5714	Suspenders	1,000	
5715	Gear Repair	1,500	
5719	Miscellaneous	1,000	
5720	Furniture	4,000	
5722	Technical Rescue Team	3,000	
5725	Wellness and fitness	2,502	
5730			
			42,402
	GENERAL FUND Expenses	==	4,670,653

2021 B	udget	for ap	proval
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	Eureka Fire Protection District	Line Amounts	Subtotals
	<u>ULANCE FUND</u>		
5800	<u>VEHICLE REPAIR</u>		
5801	Repair 2015 Ambulance	5,000	
5802	Repair 2015 Ambulance	5,000	
5803	Repair 2009 Ambulance	5,000	
5804	2009 SAR Vehicle	3,000	18,000
5820	EXPENDABLE SUPPLIES		18,000
5825	Expendable EMS Supplies	30,000	
5826	Medications	8,000	
5826	Oxygen	4,400	42.400
			42,400
5830	MISCELLANEOUS EQUIPMENT REPAI		
5831	Electronic	8,000	
5832	Non-Electronic	1,500	
5840	<u>SALARIES</u>		9,500
5851	FF/Paramedics	2,045,000	
5852	Fill-In time	88,000	
5853	Overtime	12,000	
5855	Volunteer Alarm Response	8,000	
5856	Social Security @ 7.65%	170,000	
5857	Defined Contribution Pension	70,000	
5858	Unused sick leave	28,000	
5859	Longevity	10,000	2,431,000
5880	INSURANCE		2,431,000
5883	Workmen's Compensation	175,000	
5884	Payments in Lieu of Health, Hospital & Denta	d 414,000	
5885	Ambulances Insurance	8,000	
5 000	WARRANG EWINDINGER		597,000
5890	VARIOUS EXPENSES	2.000	
5891	New EMS Equipment	3,000	
5893	Uniforms	18,000	
5895	Badges & Hardware	1,000	
5897	Uncollected Taxes	11,000	
5898	Ambulance Billing Service	30,000	
5899	Contingency	3,221	66,221
	AMBULANCE FUND Expo	enses	3,164,121
o====			,,
<u>OTH</u>	ER FUNDS		
6150	<u>EXPLORERS</u>		
6152	Explorer Training	1,000	
6153	Explorer Training Expl Trips & Outings	2,700	
6154	Explorer Equipment	2,700	
6158	Misc Expense	600	
6199	Contingency	250	
0.277	commenc,		4,550
		2021 Budget for approval	.,220

2021 Budget for approval	2021	Budget	for a	pproval
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2021	Budget for approval		
	Eureka Fire Protection District	Line Amounts	<u>Subtotals</u>
6300	PENSION & DISABILITY		
6310	Pension Deposit	505,254	
6320	Suppliment from General revenue	203,221	
6324	Suppliment from General revenue		
6325	II . 1m	2.017	
6327	Uncollected Taxes	3,817	500.051
C 400	COMMINICATIONS		509,071
6400	COMMUNICATIONS	4.40.050	
6410	Annual Taxes Remitted to dispatch agency	140,870	
6420	Communications Charges and equipment	4.000	
6427	Uncollected Taxes	1,000	
			141,870
6500	BOND RETIREMENT		,
6510		5,000	
	Service Charges & Admin Fees		
6520	Bond Principal Payment	260,000	
6521	Interest Payment	259,200	
6527	Uncollected Taxes	6,600	
6529	Contingency	231,651	E(0.451
(550	CADUTAL IMPROMEMENT DOND		762,451
6550 6551	CAPITAL IMPROMEMENT BOND	500	
	Admin Fees	500	
6552			
6553 6554	Amountus 2021	1 227 000	
6555	Apparatus 2021 Station 1 Facilities	1,337,000	
		100,000	
6556	Station 2 Facilities Station 3 Facilities	35,000	
6557		55,000	
6558 6559	Other Facilities	468,000	
6560	Computer system/sonier	70,000	
	Computer system/copier	70,000	
6561	Security access system	51,000	
6562			
6563 6564	Station Signage	60,000	
6565	Station Signage	00,000	
6566	Contingency	138,500	
0500	- Containgency	120,200	2 215 000
			2,315,000
6600	MEDICAL INSURANCE		
6610	Insurance Premiums	175,000	
6625	3rd Party Administrative Fees	6,000	
6630	Routine Medical Services and Perscriptions	538,700	
6680	Dental	30,000	
6690	Contingency	5,000	
0070	Contingency	5,000	754,700
			15-19100
6700	<u>CAPITAL PROJECTS</u>		
6720	Future Equipment	1,144,000	
			1,144,000
	EVDENCE TOTAL ALL ELISING	=	12 466 416
	EXPENSE TOTAL ALL FUNDS 1 Budget for approval	=	13,466,416

Eureka Fire Protection District

Line Amounts

Subtotals