	Eureka Fire Protection District		Line Amounts	<u>Subtotals</u>
0010	Jefferson County after BOE			
0011	Real Estate Residentail	Assessed Value	48,551,000	
0012	Real Estate Commercial	Assessed Value	2,538,800	
0013	Real Estate State	Assessed Value	3,916,533	
0014	Real Estate Agricultural	Assessed Value	238,200	
0015	Personal Property Regular	Assessed Value	11,332,860	
0017	Personal Property State	Assessed Value	690,973	
0018	Locally Assessed Railroad/Utility	Assessed Value		
				67,268,366
0020	ST LOUIS COUNTY after BOE			
0021	Real Estate Residentail	Assessed Value	281,366,640	
0022	Real Estate Agricultural	Assessed Value	997,870	
0023	Real Estate Commercail	Assessed Value	64,811,430	
0024	Real Estate Local	Assessed Value		
0025	Real Estate State	Assessed Value	14,827,304	
0026	Personal Property Regular	Assessed Value	51,383,470	
0027	Personal Property Manufacturing	Assessed Value	6,312,250	
0028	Personal Property State	Assessed Value	3,291,921	
				422,990,885
	Total Assessed Valuation		:	490,259,251

	Eureka Fire Protection District	Page 2 <u>Line Amour</u>	2020 Budget Approved <u>Subtotals</u>
	REVENUE ACCOUNTS		
4000	GENERAL FUND		
4001	Building Permits	20,00	00
4002	Use Permits	1,50	
4003	Miscellaneous Permits/Fees	1,50	
4005	Surtax, St. Louis County	25,00	
4007	Miscellaneous Income	25,00	00
4020	Sales of Equipment & Property	50,00	00
4101	Tax Income @0.8607	4,219,66	50
4102	Investment Income	15,00	00
4103	Contractual, Marymount	8,00	00
4104	Safer Grant	528,00	00
			4,893,660
4200	AMBULANCE FUND		
4201	Tax Income @.2451	1,201,62	25
4202	Investment Income	2,50	00
4203	Contractual, Marymount	2,30	00
4205	Ambulance Service Income	590,00	00
4207	Miscellaneous Income	60	00
4208	Supplemental Income from General	1,225,76	51
			3,022,786
	<u>EXPLORER</u>		
4151	Fund Raising	2,00	00
4152	Balance forward	2,40	00
4153	Donations	15	
			4,550
4300	PENSION FUND		
	Tax Income @ .0821	402,50	
4302	Investment Income	1,00	
4303	Contractual, Marymount	100.00	
4308	Supplement from the General Revenue	100,00	504,302
4400	COMMUNICATIONS FUND		304,302
4401	Tax Income @.0244	119,62	23
4402	Interest Income	60	
4403	Contractual, Marymount	23	
4404	Suppliment from Gneral Revenue	20,00	
	11		140,453
			,

		Page 3		2020 Budget Approved
	Eureka Fire Protection District		Line Amounts	<u>Subtotals</u>
4500	BOND RETIREMENT FUND			
4501a	Tax Income @ .1500		735,434	
4502	Investment Income		7,000	
4503	Contractual, Marymount		1,350	
4509	Bond Fund Balance		174,600	
.005			17.1,000	918,384
4550	CAPITAL IMPROMEMENT BOND			·,- · ·
4552	Interest Income		15,000	
4559	Fund Balance		2,895,000	
				2,910,000
4600	MEDICAL FUND			
4601	Funding Income		728,000	
4602	Investment Interest		500	
4607	Miscellaneous Income		200	
4608	Employee Contribution		23,000	
4609	Medical Fund Balance		3,000	
				754,700
4700	CAPITAL FUND REVENUE			
4701	Forward from General		400,000	
4702	Investment Interest		3,000	
4709	Capital Fund Balance		444,000	
				847,000
			=	
	REVENUE TOTAL All Funds		=	13,995,835

	English Eine Donder diese Disduise	Page 4	Lina Amounta	2020 Budget Approved
	Eureka Fire Protection District		<u>Line Amounts</u>	<u>Subtotals</u>
	DISBURSEMENT ACCOUNTS			
5000	VEHICLE REPAIR & MAINTENANCE			
5001	Repair 201 Rosenbaurer- 2424 /11-002		6,000	
5002	Repair 2001 ALF-2494 / 01-002		5,000	
5003	Polaris UTV 2439 / 15-521		1,000	
5004	Trailer mounted Generators		3,000	
5005	Repair USAR Trailer-2496 /99-005		2,000	
5006	Repair 2010 Chevy C3500 2438/ 09-004		2,000	
5007	Repair 2011 Chevy C3500 2428 / 11-004		2,000	
5008	Various Trailers (8)		1,500	
5009	Repair 2016 Chevy K3500 2418/ 16-002		2,000	
5010	Repair 2016 Rosenbauer Ladder 2412 /17-001		5,000	
5012	Repair 2492 17-001 2000 ALF Aerial		2,000	
5015	Repair 2016 Chevy Tahoe-2406 /16-001		3,000	
5019	Repair 2015 Rosenbauer Pumper Tanker-2433 / 15-525		4,000	
5020	2007 Commabd Unit 2499 /07-044		5,000	
5021	2013 Smeal pumper 2414 / 13-053		5,000	
5022	Boats 2419,2429,2489 / 93-001, 12-019, 12-001		3,000	
5023	Repair 2017 Chevy 2401 / 17-003		2,500	
5024	Repair 2014 Chevy Tahoe-2403 / 14-274		2,500	
5025	Repair 2015 Chevy-2400 / 15-001		2,000	
5026	2009 Chevy Tahoe 2464 / 09-001		2,000	
5027	2011 Chevy Tahoe 2468 / 11-011		2,000	
5028	Repair Nozzles and Valves		3,000	
5029	Miscellaneous Repairs & Supplies	_	24,000	00.500
5050	VEHICLE OPERATING EXPENSES			89,500
5051	Gasoline		18,000	
5052	Diesel		50,000	
5053	Oil-Fluids		1,000	
				69,000
5100	STATION UPKEEP		4 7 000	
5101	House One		15,000	
5102	House Two		8,000	
5103	House Three		7,000	
5104	Training Center	-	7,000	37,000
5110	STATION JANITOR SUPPLIES			. ,
5115	Station Janitor Supplies	<u>-</u>	7,600	
		_	_	7,600
5140	TRASH PICK-UP SERVICE			
5141	At all Locations	_	5,000	
				5,000

		Page 5		2020 Budget Approved
	Eureka Fire Protection District		Line Amounts	<u>Subtotals</u>
5150	Communications- IT, Telephone video data			
5151	Voice, data, video		75,000	
5152	Equipment		8,000	
5153	Suppliment to Dispatch Fund		20,000	
5154				
5159	Mobile Phones		8,000	
				111,000
5160	ELECTRIC SERVICE			
5161	House One		12,000	
5162	House Two		4,800	
5163	House Three		4,800	
5164	Training Center		4,400	
				26,000
5170	GAS			
5171	House One		4,500	
5172	House Two		3,500	
5173	House Three (LP)		4,000	
5174	Training Center		2,000	
				14,000
5180	WATER SERVICE			
5181	House One		500	
5182	House Two		300	
5183	House Three		600	
5184	Training Center		500	
				1,900
5190	SEWER SERVICE			
5191	House One		300	
5192	House Two		150	
5193	House Three		360	
5194	Training Center		300	4.440
				1,110

		Page 6		2020 Budget Approved
	Eureka Fire Protection District		Line Amounts	<u>Subtotals</u>
5200	REFRESHMENTS & COFFEE			
5201	Refreshments, Coffee, Canteen		6,000	
				6,000
5210	INSURANCE			
5211	Vehicle		25,000	
5212	Building & General Liability		50,000	
5214	Workmen's Compensation		130,000	
5216	Payments in Lieu of Health, Hospital & Dental		314,000	
				519,000
5220	STATIONERY & OFFICE SUPPLIES			
5221	Supplies & Printing		5,000	
5222	Postage		2,000	
5223	Repairs & Maintenance		4,000	
5224	Office Equipment		4,000	
5225				
				15,000
5230	ASSOCIATION DUES & SUBSCRIPTIONS			
5231	Associations		5,000	
5232	Magazines & Subscriptions		700	
5240	CDECLAL CELATE DUNCENONG			5,700
5240	SPECIAL STAFF FUNCTIONS		2.000	
5241	Special Staff Functions		3,000	2,000
5250	DDOEECCIONAL CEDVICEC			3,000
5250 5251	PROFESSIONAL SERVICES		37,000	
5252	Legal Fees		26,000	
5253	Audit & Bookkeeper Service Employee Assistance Program		2,500	
5254			1,000	
5255	Mapping Election Expanse		1,000	
5255 5256	Election Expense		1 000	
5256 5257	Advertising Expenses Payroll Processing		1,000 6,000	
5257 5259	Physicals		40,000	
3239	rilysicals		40,000	113,500
				113,300

	Page 7	2020 Budget Approved	
	Eureka Fire Protection District	Line Amounts	<u>Subtotals</u>
5270	UNIFORMS		,
5271	Uniforms	10,000	
5273	Badges & Hardware	1,000	
			11,000
5350	BREATHING APPARATUS, REPAIR & MAINTENANCE		,
5351	Repair Parts	2,500	
5352	Hydrostatic Testing	500	
5353	Cascade & Compressor	2,500	
	•		5,500
5360	Health and Welfare		
5361	Disability and Life Insurance	40,000	
5362	Retiree Health	8,000	
			48,000
5390	VARIOUS EXPENSES		
5391	Petty Cash	1,000	
5392	Search Team	1,000	
5393	St Louis County Tax Extension	120	
5394	Supplement to pension	100,000	
5395	Transfer to Capital Projects	378,000	
5396	Supplement to Ambulance Fund	1,225,761	
5397	Uncollected Taxes		
5398	Miscellaneous Expenses	5,000	
5399	Contingency		
			1,710,881
5400	FIRE PREVENTION		
5420	Code & Ordinance Materials	500	
5425	Fire Determination & Cause Equipment	500	
5430	Fire Prevention Miscellaneous	1,250	
			2,250
5500	<u>TRAINING</u>		
5510	Seminars & Conferences		
5512	Seminars & Classes	40,000	
5514	St Louis Co Fire Academy (6)	24,600	
5520	Texts & Training Aids		
5521	Training Group	30,000	
5525	Maintenance	1,000	
5529	Miscellaneous	3,750	
			99,350

Eureka Fire Protection District			Page 8		2020 Budget Approved
STOP PREFECT STOP STOP		Eureka Fire Protection District		Line Amounts	Subtotals
5551 Public Education 1,000 5552 CPR Program 1,000 5553 Research & Development 2,500 5557 Research & Development 2,500 5640 SALARIES 7,000 5641 Staff Officers 490,500 5642 Shift Supervisors 976,500 5643 Office Staff 165,000 5644 Office Staff 165,000 5649 Board of Directors 1,5000 5641 In time 60,000 5652 Fill-in time 60,000 5653 Overtime 8,000 5654 Unused Sick Leave 35,000 5655 Volunteer Alarm Response Expense 5,000 5656 Social Security (7,65%) 134,000 5657 Unused Sick Leave 35,000 5700 In Security (7,65%) 1,919,000 5700 New EQUIPMENT 1,919,000 5701 Hose 3,000 5702 Gloves 1,000	5550				
5552 CPR Program Design & Equipment 2,500 5555 Program Design & Equipment 2,500 5557 Research & Development 7,000 5648 SALARIES 7,000 5649 Slaff Officers 490,500 5640 Shift Supervisors 976,500 5642 Shift Supervisors 976,500 5643 Office Staff 165,000 5645 Office Staff 60,000 5640 Fill-in time 60,000 5651 Volunteer Alarm Response Expense 5,000 5652 Social Security (7.65%) 134,000 5653 Unused Sick Leave 35,000 5654 Unused Sick Leave 35,000 5655 Longevity 30,000 5700 Hose 3,000 5701 Hose 3,000 5702 Hose 3,000 5703 Hose 1,000 5704 Hose 2,000 5710 Helmes 1,000				1,000	
5553 Program Design & Equipment 2,500 5557 Research & Development 2,500 5640 SALARIES 7,000 5641 Staff Officers 490,500 5642 Shift Supervisors 976,500 5643 Office Staff 165,000 5649 Board of Directors 15,000 5651 Fill-in time 60,000 5652 Fill-in time 60,000 5653 Vourtime 8,000 5654 Social Security (7,65%) 134,000 5655 Volunter Alarm Response Expense 5,000 5656 Vounteer Alarm Response Expense 5,000 5657 Unused Sick Leave 35,000 5658 Longevity 30,000 5679 Hose 3,000 5790 Hose 3,000 5700 Founteer 1,000 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 <		CPR Program			
5556 Program Design & Equipment 2,500 5577 Research & Development 2,500 5648 SALARIES 7,000 5641 Staff Officers 490,500 5642 Shift Supervisors 976,500 5643 Office Staff 165,000 5649 Board of Directors 15,000 5651 Fill-in time 60,000 5652 Fill-in time 60,000 5653 Overtime 8,000 5654 Under Alarm Response Expense 5,000 5655 Volunteer Alarm Response Expense 5,000 5650 Under Sick Leave 35,000 5651 Unused Sick Leave 35,000 5652 Longevity 30,000 5653 Under Sick Leave 3,000 5704 Hose 3,000 5705 Hose 3,000 5706 Foam & Powders 2,000 5707 Holmets 1,500 5711 Bibs 2,000				,	
5557 Research & Development 2,500 5640 SALARIES 7,000 5641 Staff Officers 490,500 5642 Shift Supervisors 976,500 5643 Office Staff 165,000 5644 Board of Directors 15,000 5652 Gell-in time 60,000 5653 Overtime 8,000 5654 Overtime 8,000 5655 Volunteer Alarm Response Expense 5,000 5656 Ocial Security (7,65%) 134,000 5657 Unused Sick Leave 35,000 5658 Longevity 30,000 5700 NEW EQUIPMENT 1,919,000 5701 Hose 3,000 5703 Hose 3,000 5704 Foundary Powders 2,000 5705 Foundary Powders 1,500 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713	5556	Program Design & Equipment		2,500	
7,000 7,00	5557				
5641 Staff Officers 490,500 5642 Shift Supervisors 976,500 5645 Office Staff 165,000 5649 Board of Directors 15,000 5652 Fill-in time 60,000 5653 Overtime 8,000 5654 Volunteer Alarm Response Expense 5,000 5655 Volunteer Alarm Response Expense 35,000 5656 Social Security (7,65%) 134,000 5657 Unused Sick Leave 35,000 5658 Longevity 30,000 I,919,000 5700 NEW EQUIPMENT 1,919,000 NEW EQUIPMENT 1,919,000 New Powders 3,000 Foran & Powders 2,000 5703 Helmets 1,500 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 500 5713 Boots <td< td=""><td></td><td>•</td><td></td><td></td><td>7,000</td></td<>		•			7,000
5642 Shift Supervisors 976,500 5645 Office Staff 165,000 5649 Board of Directors 15,000 5652 Fill-in time 60,000 5653 Overtime 8,000 5655 Volunteer Alarm Response Expense 5,000 5656 Social Security (7.65%) 134,000 5657 Unused Sick Leave 35,000 5658 Longevity 30,000 T.919,000 NEW EQUIPMENT 5701 Hose 3,000 5703 Hose 3,000 5706 Foam & Powders 2,000 5707 Holmets 1,500 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5722 Technical Rescue Team 3,000 5725 Furniture <	5640	<u>SALARIES</u>			
5645 Office Staff 165,000 5649 Board of Directors 15,000 5652 Fill-in time 60,000 5653 Overtime 8,000 5655 Volunteer Alarm Response Expense 5,000 5657 Unused Sick Leave 35,000 5658 Longevity 30,000 1,919,000 5700 NEW EQUIPMENT 5701 Hose 3,000 5705 Foam & Powders 2,000 5706 Foam & Powders 1,000 5707 Nomex Hoods 1,200 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 Tec	5641			490,500	
5649 Board of Directors 15,000 5652 Fill-in time 60,000 5653 Overtime 8,000 5655 Volunteer Alarm Response Expense 5,000 5656 Social Security (7.65%) 134,000 5657 Unused Sick Leave 35,000 5658 Longevity 30,000 F700 NEW EQUIPMENT 5701 Hose 3,000 5706 Foam & Powders 2,000 5708 Gloves 1,000 5709 Nomex Hoods 1,200 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5730 Technical Rescue Team 3,000 5720 Technical Rescue Team <td>5642</td> <td>Shift Supervisors</td> <td></td> <td>976,500</td> <td></td>	5642	Shift Supervisors		976,500	
5652 Fill-in time 60,000 5653 Overtime 8,000 5655 Volunteer Alarm Response Expense 5,000 5656 Social Security (7,65%) 134,000 5657 Unused Sick Leave 35,000 5658 Longevity 30,000 1,919,000 NEW EQUIPMENT 5701 Tose 5702 Foam & Powders 5703 Hose 3,000 5706 Foam & Powders 2,000 5707 Momex Hoods 1,200 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,519 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 Technical Rescue Team 3,000	5645	Office Staff		165,000	
5653 Overtime 8,000 5655 Volunteer Alarm Response Expense 5,000 5656 Social Security (7,65%) 134,000 5657 Unused Sick Leave 35,000 5658 Longevity 30,000 1,919,000 5700 NEW EQUIPMENT 5703 Hose 3,000 5704 Foam & Powders 2,000 5705 Gloves 1,000 5708 Gloves 1,500 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5721 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750					
5655 Volunteer Alarm Response Expense 5,000 5656 Social Security (7.65%) 134,000 5657 Unused Sick Leave 35,000 5658 Longevity 30,000 1,919,000 5700 NEW EQUIPMENT 5701 1 5703 Hose 3,000 5706 Foam & Powders 2,000 5708 Gloves 1,000 5709 Nomex Hoods 1,500 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 Technical Rescue Team 27,369				· · · · · · · · · · · · · · · · · · ·	
5656 Social Security (7.65%) 134,000 5657 Unused Sick Leave 35,000 5658 Longevity 30,000 1,919,000 5700 NEW EQUIPMENT 5701 1 5703 Hose 3,000 5706 Foam & Powders 2,000 5708 Gloves 1,000 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369					
5657 Unused Sick Leave 35,000 5658 Longevity 30,000 1,919,000 5700 NEW EQUIPMENT 5701 Tose 5703 Hose 3,000 5706 Foam & Powders 2,000 5708 Gloves 1,000 5709 Nomex Hoods 1,200 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369					
5568 Longevity 30,000 5700 NEW EQUIPMENT 1,919,000 5701 Hose 3,000 5702 Foam & Powders 2,000 5708 Gloves 1,000 5709 Nomex Hoods 1,200 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 Technical Rescue Team 2,750					
1,919,000 1,919,000 1,919,000 1,919,000 1,919,000 1,919,000 1,919,000 1,919,000 1,90					
5700 NEW EQUIPMENT 5701 108 3,000 5706 Foam & Powders 2,000 5708 Gloves 1,000 5709 Nomex Hoods 1,200 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369	3038	Longevity		30,000	1 010 000
5701 Hose 3,000 5706 Foam & Powders 2,000 5708 Gloves 1,000 5709 Nomex Hoods 1,200 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369	5700	NEW EQUIDMENT			1,919,000
5703 Hose 3,000 5706 Foam & Powders 2,000 5708 Gloves 1,000 5709 Nomex Hoods 1,200 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369		NEW EQUIPMENT			
5706 Foam & Powders 2,000 5708 Gloves 1,000 5709 Nomex Hoods 1,200 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369		Uosa		2 000	
5708 Gloves 1,000 5709 Nomex Hoods 1,200 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369					
5709 Nomex Hoods 1,200 5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369					
5710 Helmets 1,500 5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750					
5711 Bibs 2,000 5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750					
5712 Coats 2,000 5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750					
5713 Boots 1,000 5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369					
5714 Suspenders 500 5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369					
5715 Gear Repair 1,500 5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369					
5719 Miscellaneous 1,919 5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369		_			
5720 Furniture 4,000 5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369		_			
5722 Technical Rescue Team 3,000 5725 Wellness and fitness 2,750 5730 27,369					
5725 Wellness and fitness 2,750 5730 27,369					
5730 27,369					
27,369		offices and fidess		2,730	
GENERAL FUND Expenses 4,854,660	2,30				27,369
		GENERAL FUND Expenses		-	4,854,660

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4150	Eureka Fire Protection District		Line Amounts	<u>Subtotals</u>
	<u>ULANCE FUND</u>			
5800	VEHICLE REPAIR		7 000	
5801 5802	Repair 2015 Ambulance		5,000	
5802	Repair 2015 Ambulance Repair 2009 Ambulance		5,000 5,000	
5804	2009 SAR Vehicle		3,000	
	2007 5.124 (6.11010			18,000
5820	EXPENDABLE SUPPLIES			
5825	Expendable EMS Supplies		22,000	
5826	Medications		6,600	
5826	Oxygen		4,400	
				33,000
5830	MISCELLANEOUS EQUIPMENT REPAIR			
5831	Electronic		6,000	
5832	Non-Electronic		1,500	
50.40	GAL A DIFG			7,500
5840 5851	SALARIES FF/Paramedics		1,992,065	
5852	Fill-In time		83,000	
5853	Overtime		12,000	
5855	Volunteer Alarm Response		8,000	
5856	Social Security @ 7.65%		165,000	
5857	Defined Contribution Pension		60,000	
5858	Unused sick leave		20,000	
5859	Longevity		20,000	2.260.065
5880	INSURANCE			2,360,065
5883	Workmen's Compensation		130,000	
5884	Payments in Lieu of Health, Hospital & Dental		400,000	
5885	Ambulances Insurance		8,000	
= 000	VA DVOVG DVDDVGVG			538,000
5890 5891	VARIOUS EXPENSES Now EMS Equipment		3,000	
5893	New EMS Equipment Uniforms		18,000	
5895	Badges & Hardware		1,000	
5897	Uncollected Taxes		11,000	
5898	Ambulance Billing Service		30,000	
5899	Contingency		3,221	
	5 ,			66,221
	AMBULANCE FUND Expenses		=	3,022,786
ОТН	ER FUNDS		=	
<u>0111</u> .	EXPLORERS			
6150	LAI LURERS		-	
6152	Explorer Training		1,000	
6153	Expl Trips & Outings		2,700	
6154	Explorer Equipment			
6158	Misc Expense		600	
6199	Contingency		250	
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	Eureka Fire Protection District		Line Amounts	<u>Subtotals</u>
6300	PENSION & DISABILITY			
6310	Pension Deposit		500,485	
6320	Suppliment from General revenue		300,403	
6324	Suppliment from General revenue			
6325				
6327	Uncollected Taxes		2 017	
0327	Unconected Taxes		3,817	504,302
6400	COMMUNICATIONS			304,302
6410	Annual Taxes Remitted to dispatch agency		139,453	
6420	Communications Charges and equipment		137,433	
6427	Uncollected Taxes		1,000	
0127	Chechected Taxes		1,000	
				140,453
6500	BOND RETIREMENT			
6510	Service Charges & Admin Fees		5,000	
6520	Bond Principal Payment		395,000	
6521	Interest Payment		240,715	
6527	Uncollected Taxes		6,600	
6529	Contingency		271,069	
				918,384
6550	CAPITAL IMPROMEMENT BOND			
6551	Admin Fees		500	
6552	Apparatus 2019		70,000	
6553	Apparatus 2020		91,000	
6554	Apparatus 2021		1,337,000	
6555	Station 1 Facilities		340,000	
6556	Station 2 Facilities		35,000	
6557	Station 3 Facilities		55,000	
6558 6559	Other Facilities		468,000	
6560	Turnout gear/ballistic vest/bailout harness Computer system/copier		116,000	
6561	Security access system		51,000	
6562	CPR devices for Ambulances		36,000	
6563	Misc EMS Technology		15,500	
6564	Station Signage		60,000	
6565	Fitness equipment		20,000	
6566	Contingency		215,000	
				2,910,000
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6600	MEDICAL INSURANCE			
6610	Insurance Premiums		175,000	
6625	3rd Party Administrative Fees		6,000	
6630	Routine Medical Services and Perscriptions		538,700	
6680	Dental		30,000	
6690	Contingency		5,000	
				754,700
6700	CAPITAL PROJECTS			
6720	Future Equipment		847,000	
0.20			017,000	847,000
				~ , ~ ~ ~
	EXPENSE TOTAL ALL FUNDS	Page 10	_	13.956.835 Approved
		rage 10	_	Toro Duage Approved

Eureka Fire Protection District

Line Amounts

Subtotals